



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA**

**Análisis de Partidas por Clasificación Administrativa
SISTEMA PRESUPUESTARIO 2019
(PESOS)
CIERRE 2019**

martes, 31 de diciembre de 2019

1.1.1.231 Instituto de Formación Policial

FI	F	SS	PS	PP	OA	AL	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado				
Gran Total																				26,991,737.15	1,437,310.04	28,429,047.19	28,429,047.19	0.00	28,429,047.19	27,936,454.39	27,936,454.39	27,936,454.39	27,936,454.39	492,592.80	492,592.80				
Total																				26,991,737.15	1,437,310.04	28,429,047.19	28,429,047.19	0.00	28,429,047.19	27,936,454.39	27,936,454.39	27,936,454.39	492,592.80	492,592.80					
Unidad de Apoyo Administrativo																				26,991,737.15	1,437,310.04	28,429,047.19	28,429,047.19	0.00	28,429,047.19	27,936,454.39	27,936,454.39	27,936,454.39	492,592.80	492,592.80					
Gobierno																				26,991,737.15	1,437,310.04	28,429,047.19	28,429,047.19	0.00	28,429,047.19	27,936,454.39	27,936,454.39	27,936,454.39	492,592.80	492,592.80					
Asuntos de Orden Público y de Seguridad Interior																				26,991,737.15	1,437,310.04	28,429,047.19	28,429,047.19	0.00	28,429,047.19	27,936,454.39	27,936,454.39	27,936,454.39	492,592.80	492,592.80					
Policía																				26,991,737.15	1,437,310.04	28,429,047.19	28,429,047.19	0.00	28,429,047.19	27,936,454.39	27,936,454.39	27,936,454.39	492,592.80	492,592.80					
Policía																				26,991,737.15	1,437,310.04	28,429,047.19	28,429,047.19	0.00	28,429,047.19	27,936,454.39	27,936,454.39	27,936,454.39	492,592.80	492,592.80					
En Construcción.																				26,991,737.15	1,437,310.04	28,429,047.19	28,429,047.19	0.00	28,429,047.19	27,936,454.39	27,936,454.39	27,936,454.39	492,592.80	492,592.80					
Programa de capacitación y formación policial																				26,991,737.15	1,437,310.04	28,429,047.19	28,429,047.19	0.00	28,429,047.19	27,936,454.39	27,936,454.39	27,936,454.39	492,592.80	492,592.80					
Asignación Normal																				23,491,737.15	1,882,385.94	25,374,123.09	25,374,123.09	0.00	25,374,123.09	24,888,783.44	24,888,783.44	24,888,783.44	485,339.65	485,339.65					
Formación y Capacitación de Recursos Humanos Especializados																				23,491,737.15	1,882,385.94	25,374,123.09	25,374,123.09	0.00	25,374,123.09	24,888,783.44	24,888,783.44	24,888,783.44	485,339.65	485,339.65					
Capacitación y Profesionalización Policial																				23,491,737.15	1,882,385.94	25,374,123.09	25,374,123.09	0.00	25,374,123.09	24,888,783.44	24,888,783.44	24,888,783.44	485,339.65	485,339.65					
Cobertura Estatal																				23,491,737.15	1,882,385.94	25,374,123.09	25,374,123.09	0.00	25,374,123.09	24,888,783.44	24,888,783.44	24,888,783.44	485,339.65	485,339.65					
Materiales y Suministros.																				67,738.30	859,657.14	927,395.44	927,395.44	0.00	927,395.44	926,313.15	926,313.15	926,313.15	1,082.29	1,082.29					
Materiales de Administración, Emisión de Documentos y Artículos Oficiales.																				0.00	859,657.14	859,657.14	859,657.14	0.00	859,657.14	858,967.39	858,967.39	858,967.39	689.75	689.75					
Materiales y Útiles y Equipos Menores de Oficina.																				0.00	657,157.14	657,157.14	657,157.14	0.00	657,157.14	657,101.52	657,101.52	657,101.52	55.62	55.62					
Materiales y Útiles de Oficina.																				0.00	657,157.14	657,157.14	657,157.14	0.00	657,157.14	657,101.52	657,101.52	657,101.52	55.62	55.62					
Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.																				0.00	202,500.00	202,500.00	202,500.00	0.00	202,500.00	201,865.87	201,865.87	201,865.87	634.13	634.13					
Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.																				0.00	202,500.00	202,500.00	202,500.00	0.00	202,500.00	201,865.87	201,865.87	201,865.87	634.13	634.13					
Alimentos y Utensilios.																				67,738.30	0.00	67,738.30	67,738.30	0.00	67,738.30	67,345.76	67,345.76	67,345.76	392.54	392.54					
Productos Alimenticios para Personas.																				67,738.30	0.00	67,738.30	67,738.30	0.00	67,738.30	67,345.76	67,345.76	67,345.76	392.54	392.54					
Productos Alimenticios para Personas.																				67,738.30	0.00	67,738.30	67,738.30	0.00	67,738.30	67,345.76	67,345.76	67,345.76	392.54	392.54					
Servicios Generales.																				0.00	408,510.00	408,510.00	408,510.00	0.00	408,510.00	408,510.00	408,510.00	408,510.00	0.00	0.00					
Servicios Básicos.																				0.00	408,510.00	408,510.00	408,510.00	0.00	408,510.00	408,510.00	408,510.00	408,510.00	0.00	0.00					
Energía Eléctrica.																				0.00	348,694.00	348,694.00	348,694.00	0.00	348,694.00	348,694.00	348,694.00	348,694.00	0.00	0.00					
Servicio de Energía Eléctrica.																				0.00	348,694.00	348,694.00	348,694.00	0.00	348,694.00	348,694.00	348,694.00	348,694.00	0.00	0.00					
Agua.																				0.00	59,816.00	59,816.00	59,816.00	0.00	59,816.00	59,816.00	59,816.00	59,816.00	0.00	0.00					
Servicio de Agua.																				0.00	59,816.00	59,816.00	59,816.00	0.00	59,816.00	59,816.00	59,816.00	59,816.00	0.00	0.00					
Servicios Personales.																				22,988,287.26	163,650.80	23,151,938.06	23,151,938.06	0.00	23,151,938.06	22,667,680.70	22,667,680.70	22,667,680.70	484,257.36	484,257.36					
Remuneraciones al Personal de Carácter Permanente.																				9,647,539.03	323,093.57	9,970,632.60	9,970,632.60	0.00	9,970,632.60	9,948,001.90	9,948,001.90	9,948,001.90	22,630.70	22,630.70					
Sueldos Base al Personal Permanente.																				9,647,539.03	323,093.57	9,970,632.60	9,970,632.60	0.00	9,970,632.60	9,948,001.90	9,948,001.90	9,948,001.90	22,630.70	22,630.70					
Sueldo al Personal de Confianza.																				0.00	33,749.57	33,749.57	33,749.57	0.00	33,749.57	33,749.57	33,749.57	33,749.57	0.00	0.00					
Sueldo al Personal de Confianza.																				9,647,539.03	289,344.00	9,936,883.03	9,936,883.03	0.00	9,936,883.03	9,914,252.33	9,914,252.33	9,914,252.33	22,630.70	22,630.70					
Remuneraciones Adicionales y Especiales.																				9,297,120.48	-435,282.32	8,861,838.16	8,861,838.16	0.00	8,861,838.16	8,571,743.60	8,571,743.60	8,571,743.60	290,094.56	290,094.56					
Primas de Vacaciones, Dominical y Gratificación de Fin de Año.																				2,195,638.78	84,093.96	2,279,732.74	2,279,732.74	0.00	2,279,732.74	2,228,055.33	2,228,055.33	2,228,055.33	51,677.41	51,677.41					
Primas de Vacaciones y Dominical.																				252,595.61	9,674.32	262,269.93	262,269.93	0.00	262,269.93	234,257.16	234,257.16	234,257.16	28,012.77	28,012.77					
Aguinaldo o Gratificación de Fin de Año.																				1,943,043.17	74,419.64	2,017,462.81	2,017,462.81	0.00	2,017,462.81	1,993,798.17	1,993,798.17	1,993,798.17	23,664.64	23,664.64					
Compensaciones.																				1,301,481.70	-519,376.28	6,582,105.42	6,582,105.42	0.00	6,582,105.42	6,343,688.27	6,343,688.27	6,343,688.27	238,417.15	238,417.15					
Compensaciones por Servicios Especiales.																				3,751,804.74	112,520.82	3,864,325.56	3,864,325.56	0.00	3,864,325.56	3,625,908.41	3,625,908.41	3,625,908.41	238,417.15	238,417.15					
Compensación Complementaria por Servicios Especiales.																				3,349,676.96	-631,897.10	2,717,779.86	2,717,779.86	0.00	2,717,779.86	2,717,779.86	2,717,779.86	2,717,779.86	0.00	0.00					
Seguridad Social.																				1,202,707.75	2,257.91	1,204,965.66	1,204,965.66	0.00	1,204,965.66	1,038,216.06	1,038,216.06	1,038,216.06	166,749.60	166,749.60					
Aportaciones de Seguridad Social.																				1,140,427.35	8,593.36	1,149,020.71	1,149,020.71	0.00	1,149,020.71	1,038,216.06	1,038,216.06	1,038,216.06	110,804.65	110,804.65					
Aportaciones al IMSS.																				996,754.48	3,116.60	999,871.08	999,871.08	0.00	999,871.08	904,951.69	904,951.69	904,951.69	94,919.39	94,919.39					